

BUDGET FOR QUORUM OF APOSTLES

Restoration Quorum of Apostles

Budget 2017-2018										
Travel		NA-West	NA-East	LA-SA	Asia	Africa	Pacific	Europe	TOTAL	
Name										
Hugh Caldwell			\$500.00			\$4,500.00		\$3,500.00	\$8,500.00	
Rex Curtis					\$4,000.00	\$10,000.00			\$14,000.00	
David Drummond	\$2,500.00	\$2,500.00							\$5,000.00	
Patrick McKay			\$2,500.00			\$3,500.00	\$2,500.00		\$8,500.00	
Kent Pedersen	\$2,500.00	\$2,500.00	\$5,000.00	\$2,500.00					\$10,000.00	
Doug Patterson	\$8,000.00								\$8,000.00	
Randy Vick					\$4,000.00	\$8,500.00	\$2,500.00		\$15,000.00	
Gary Whiting			\$7,000.00		\$5,000.00				\$12,000.00	
Sub-Total	\$13,000.00	\$17,500.00	\$2,500.00	\$13,000.00	\$26,500.00	\$5,000.00	\$3,500.00		\$81,000.00	
Administrative										
Retreats: 4 events	\$2,000.00									
Education	\$600.00									
Communications	\$2,500.00									
Sub-Total	\$5,100.00									
Total	\$86,100.00									

**JOINT CONFERENCE OF RESTORATION BRANCHES
PROPOSED FISCAL YEAR BUDGET 2017-2018**

**JOINT CONFERENCE OF RESTORATION BRANCHES
PROPOSED 2017-2018 FISCAL YEAR BUDGET**

APOSTLES	Prior Year	2017-2018
Apostles		\$86,100.00
SUB-TOTAL		\$86,100.00

EVANGELIST - PATRIARCH

Evangelist - Patriarchs		\$26,000.00
SUB-TOTAL		\$26,000.00

PRESIDENTS of SEVENTY BUDGET

Administrative Costs & Travel	\$19,400.00	\$19,400.00
Salary Expense	\$15,000.00	\$16,000.00
Retreat Costs & Training	\$16,000.00	\$10,000.00
Equipment	\$1,000.00	\$1,000.00
SUB-TOTAL	\$51,400.00	\$46,400.00

FACILITIES BUDGET

Building Expense	\$10,000.00	\$10,000.00
Roof Repair/Replacement	\$30,000.00	
Operating Expense	\$54,000.00	\$54,000.00
Insurance	\$3,000.00	\$3,000.00
Treasurer Expense	\$1,000.00	\$1,000.00
Recorder	\$3,600.00	\$3,600.00
SUB-TOTAL	\$101,600.00	\$71,600.00

SEVENTY BUDGET

Seventy	\$282,290.00	119,270.00
Other Missionary Expenses	\$5,000.00	
SUB-TOTAL	\$287,290.00	\$119,270.00

OTHER BUDGET

Bishop	\$15,000.00	\$20,000.00
BEACON & Other Communications	\$25,000.00	\$18,000.00
Literature	\$500.00	\$500.00
Information Technology Committee	\$8,000.00	\$20,000.00
Restoration Women's Ministries	\$2,200.00	\$8,200.00
Missionary Funding Committee	\$40,000.00	\$40,000.00
Historian	\$1,000.00	\$1,000.00
Youth	\$1,000.00	\$1,000.00
SUB-TOTAL	\$92,700.00	\$108,700.00

2017 - 2018 TOTAL APPROVED JCRB BUDGET

TOTAL	\$532,990.00	\$458,070.00
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